



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

RON MENOR
COUNCILMEMBER
(808) 768-5009
e-mail: rmenor@honolulu.gov

April 22, 2016

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RON MENOR

RE: PROPOSED BUDGET AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2016 APR 22 PM 2:57

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2016), CD1: Executive Operating Budget

Bill 15 (2016), CD1: Executive Capital Budget

Thank you.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2016), CD1

PAGE:	1 of 1
DATE:	22-Apr-16
COUNCILMEMBER:	Ron Menor
STAFF & PHONE EXT:	Ruffalyne x85051 or Corinne x85050
FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF GRANTS MANAGEMENT

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend proviso to read: "Up to \$300,000 out of current expenses shall be appropriated for the Weed and Seed Program."					Weed and Seed program is a multi-agency strategy [sponsored by the United States Department of Justice] that weeds out violent crime, gang activity, and drug trafficking in high crime neighborhoods, then seeds the target area with social programs, neighborhood restoration projects and economic development. Honolulu has 3 weed and seed sites: Kalihi, Waipahu and Ewa Beach.

Date: April 22, 2016

Councilmember: RON MENOR

**Summary of Add Amendments
Executive Capital Budget
Bill 15 (2016), CD1**

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
1	Kupuna Loop and Kupuohi Street Improvements	260,000.00	HI
2	Waipio Peninsula Recreation Complex, Waipio Peninsula	300,000.00	GI
3	Ewa Villages Community Center	100,000.00	GI
4	Rehabilitation of Streets	0.00	HI
	TOTAL	660000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 1 of 4
 DATE: 22-Apr-16
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050
 PRIORITY: 1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	KUPUNA LOOP AND KUPUOHI STREET IMPROVEMENTS
PROJECT DESCRIPTION:	Design, construct and inspect traffic improvements at the intersection of upper Kupuna Loop and Kupuohi Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$260,000	HI
				\$130,000	C		
				\$30,000	I		
\$0		\$0		\$260,000		\$260,000	

AMENDMENT DESCRIPTION
The amendment adds funds for design, construction and inspection of traffic improvements.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 2 of 4
DATE: 22-Apr-16
COUNCILMEMBER: Ron Menor
STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050
PRIORITY: 2

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998031
PROJECT TITLE:	WAIPIO PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA
PROJECT DESCRIPTION:	Plan and design parking improvements to unpaved area.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$150,000	P	\$300,000	GI
				\$150,000	D		
\$0		\$0		\$300,000		\$300,000	

AMENDMENT DESCRIPTION

The amendment adds funds for parking area improvements.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 3 of 4
DATE: 22-Apr-16
COUNCILMEMBER: Ron Menor
STAFF & PHONE EXT: Ruffalayne x85051 or Corinne x85050
PRIORITY: 3

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	EWA VILLAGES COMMUNITY CENTER
PROJECT DESCRIPTION:	Plan and design a community center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$100,000	GI
				\$50,000	D		
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Improve recreational resource for the community.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 4 of 4
DATE: 22-Apr-16
COUNCILMEMBER: Ron Menor
STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050
PRIORITY: 4

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct, and inspect streets and related improvements at various locations, including Kamokila Boulevard, Kupuna Loop, Kupuohi Street, Waipahu Street, Aawa Road, Kuahelani Avenue between Kamehameha Highway and Lanikuhana Avenue, and Lanikuhana avenue between Kamehameha Highway and Meheula Parkway; and improvements for the purpose of widening the "S Curve" located between 3059-3185 Kalihi Street[,], and Anonui Street.
Use Ramseyer formatting to show description	

EXISTING AMOUNT				AMENDMENT		
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT
\$3,000,000	D	\$135,000,000	HI			
\$130,000,000						
\$2,000,000						
\$135,000,000		\$135,000,000		\$0		\$0

AMENDMENT DESCRIPTION
The amendment adds a specific location to project description.